

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT

1. CONTRACT ID CODE	PAGE	OF PAGES
	1	2

2. AMENDMENT/MODIFICATION NO MODIFICATION EIGHT (8)	3. EFFECTIVE DATE	4. REQUISITION/PURCHASE REQ NO.	5. PROJECT NO (If applicable)
6. ISSUED BY COOE	7. ADMINISTERED BY (If other than Item 6) CODE		

FAA. MIKE MONRONEY AERONAUTICAL CENTER
CENTER ACQUISITION DIVISION AMQ-340
P O BOX 25082
OKLAHOMA CITY OK 731254932

8. NAME AND ADDRESS OF CONTRACTOR (No., street, county, State and ZIP Code)

DATA COM SCIENCES, INC.
1806 N. SHARTEL
OKLAHOMA CITY, OK 73103

(X) 9A. AMENDMENT OF SOLICITATION NO

9B. DATED (SEE ITEM 11)

 10A. MODIFICATION OF CONTRACT/ORDER
No.: DTFA-02-00-D-01731

 10B. DATED (SEE ITEM 13)
11-1-99

CODE

FACILITY CODE

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers [] is extended. [] is not extended.
 Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:
 (a) By completing items 8 and 15, and returning [] copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)

 13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS,
 IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.

A. THIS CONTRACT ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.

B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).

XX C. BILATERAL, CONTRACT CLAUSE 3.10.1-14, CHANGES — TIME AND MATERIALS OR LABOR HOURS, (APRIL 1996).

D. OTHER (Specify type of modification and authority)

X E. IMPORTANT: Contractor [XX] IS REQUIRED to sign this document and return [2] copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by GCF section headings, including solicitation/contract subject matter where feasible.)

Contract DTFA-02-00-D-01731 is modified as follows:

See Page 2 of 2 for details of changes.

Except as provided herein, all terms and conditions of the document referenced in Item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)	15B. CONTRACTOR/OFFEROR <i>Gregg Wadley</i> (Signature of person authorized to sign)	15C. DATE SIGNED 6-12-02	16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print) STEVE RIDGEWAY CONTRACTING OFFICER	16B. UNITED STATES OF AMERICA BY: <i>Steve Ridgeway</i> (Signature of Contracting Officer)	16C. DATE SIGNED 6-19-02
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I. The purpose of this subject modification is to **reflect** hourly rate increases to the **applicable job skill** categories as a result of US Department of Labor Wage Determination **1994-2431**, (Revision **18**), dated **May 31, 2001**. The revised composite rates in Part I, Section B are amended **by the authority of Contract Clause 3.6.2-30**, Fair Labor Standards Act and Service Contract Act—Price Adjustment and Contract Clause 3.10.1-14, **Changes—Time** and Materials or Labor-Hours. retroactive to December **1, 2001**.

II. The following changes are hereby made to the Price Schedule listed in Part **I, Section B, "Supplies** or Services and **Price/Costs"** listed on contract pages 8 through 16.

a. **OPTION YEAR TWO (12-1-01 to 11-30-02)**, previously listed on pages 8 thru **10** is hereby deleted in its entirety, and replaced with the revised **OPTION YEAR TWO**, listed on attached contract pages **8R** thru **10R**.

b. **OPTION YEAR THREE (12-1-02 to 11-30-03)**, previously listed on pages **11** thru **13** is hereby deleted in its entirety, and replaced with the revised **OPTION YEAR THREE**, listed on attached contract pages **11R** thru **13R**.

c. **OPTION YEAR FOUR (12-1-03 to 11-30-04)**, previously listed on pages 14 thru 16 is hereby deleted in its entirety, and replaced with the revised **OPTION YEAR FOUR** listed on attached contract pages **14R** thru **16R**.

III. The total "ESTIMATED NET VALUE" of this contract modification is **\$1,114,707**. The total "**ESTIMATED**" value of the contract, as reflected in Block **20** of Standard Form **33** is increased from **\$7,138,547**, to **\$8,253,254**.

IV. All other terms and conditions of the original contract, including all modifications issued thereto, remain unchanged and in full **force** and **effect**.

*****END*****

OPTION YEAR TWO

SCHEDULE OF RATES OPTION YEAR TWO -- (December 1, 2001 through November 30, 2002)

CLIN: Labor Category:		Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
23 Word Processor I	(Regular Hrs)	50	Hr	\$15.84	\$ 792.00
33 Word Processor II	(Regular Hrs)	4,800	Hr	\$17.01	\$ 81,648.00
4.3 Word Processor III	(Regular Hrs)	9,500	Hr	\$18.03	\$ 171,285.00
5.3 General Clerk I	(Regular Hrs)	100	Hr	\$17.00	\$ 1,700.00
6.3 General Clerk II	(Regular Hrs)	30,580	Hr	\$16.93	\$ 517,719.40
7.3 General Clerk III	(Regular Hrs)	24,440	Hr	\$20.67	\$ 505,174.80
8.3 General Clerk IV	(Regular Hrs)	9,500	Hr	\$28.49	\$ 270,655.00
9.3 Computer Operator I	(Regular Hrs)	80	Hr	\$17.80	\$ 1,424.00
10.3 Computer Operator II	(Regular Hrs)	80	Hr	\$21.21	\$ 1,696.80
11.3 Computer Operator III	(Regular Hrs)	80	Hr	\$27.36	\$ 2,188.80
12.3 Computer Operator IV	(Regular Hrs)	80	Hr	\$29.35	\$ 2,348.00
13.3 Key Entry Operator I	(Regular Hrs)	1,880	Hr	\$15.82	\$ 29,741.80
14.3 Key Entry Operator II	(Regular Hrs)	50	Hr	\$18.99	\$ 949.50
15.3 Peripheral Equipment Operator (Scanner Operator)	(Regular Hrs)	100	Hr	\$19.57	\$ 1,957.00
16.3 Document Preparation Clerk (Scanner Document Prep)	(Regular Hrs)	100	Hr	\$18.76	\$ 1,876.00
17.3 Inspector I (Scanner/QC Operator)	(Regular Hrs)	5,640	Hr	\$16.92	\$ 95,428.80
18.3 Inspector II	(Regular Hrs)	80	Hr	\$21.42	\$ 1,713.60
19.3 Inspector III	(Regular Hrs)	3,840	Hr	\$20.07	\$ 77,068.80
20.3 Inspector IV	(Regular Hrs)	1,960	Hr	\$24.98	\$ 48,960.80
21.3 Film/Tape Librarian	(Regular Hrs)	100	Hr	\$18.87	\$ 1,887.00
22.3 Computer Systems Analysts I	(Regular Hrs)	100	Hr	\$37.51	\$ 3,751.00
23.3 Computer Systems Analysts II	(Regular Hrs)	100	Hr	\$41.63	\$ 4,163.00
24.3 Computer Systems Analysis I	(Regular Hrs)	100	Hr	\$46.84	\$ 4,684.00
25.3 Training Program Assistant I	(Regular Hrs)	1,900	Hr	\$25.30	\$ 48,070.00
26.3 Training Program Assistant II	(Regular Hrs)	50	Hr	\$28.87	\$ 1,443.50
27.3 Training Program Assistant III	(Regular Hrs)	50	Hr	\$32.02	\$ 1,601.00
28.3 Administrative Analysts I	(Regular Hrs)	1,900	Hr	\$25.31	\$ 48,089.00

OPTION YEAR TWO

SCHEDULE OF RATES OPTION YEAR TWO – (December 1, 2001 through November 30, 2002)

CLIN: Labor Category:		Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
29.3 Administrative Analysts II	(Regular Hrs)	50	Hr	\$28.87	\$ 1,443.50
30.3 Licensed Practical Nurse	(Regular Hrs)	80	Hr	\$17.88	\$ 1,430.40
31.3 Licensed Practical Nurse I	(Regular Hrs)	80	Hr	\$17.88	\$ 1,430.40
32.3 Licensed Practical Nurse II	(Regular Hrs)	80	Hr	\$19.70	\$ 1,576.00
33.3 Licensed Practical Nurse III	(Regular Hrs)	80	Hr	\$21.66	\$ 1,732.80
34.3 Registered Nurse I	(Regular Hrs)	80	Hr	\$28.16	\$ 2,252.80
35.3 Registered Nurse II	(Regular Hrs)	80	Hr	\$33.77	\$ 2,701.60
36.3 Registered Nurse III	(Regular Hrs)	80	Hr	\$40.19	\$ 3,215.20
37.3 Registered Nurse IV	(Regular Hrs)	80	Hr	\$47.56	\$ 3,804.80
38.3 Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$32.20	\$ 63,112.00
39.3 Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$33.54	\$ 65,738.40
40.3 Aeromedical Examiner I	(Regular Hrs)	3,800	Hr	\$24.48	\$ 93,024.00
41.3 Aeromedical Examiner II	(Regular Hrs)	100	Hr	\$34.09	\$ 3,409.00
42.3 Computer Programmer I	(Regular Hrs)	100	Hr	\$31.07	\$ 3,107.00
43.3 Computer Programmer II	(Regular Hrs)	100	Hr	\$35.20	\$ 3,520.00
44.3 Computer Programmer III	(Regular Hrs)	100	Hr	\$42.81	\$ 4,281.00
45.3 Computer Programmer IV	(Regular Hrs)	100	Hr	\$46.56	\$ 4,656.00
46.3 Technical Writer I Functional Specialist 9	(Regular Hrs)	50	Hr	\$24.67	\$ 1,233.50
47.3 Technical Writer II Functional Specialist 11	(Regular Hrs)	50	Hr	\$29.72	\$ 1,486.00
48.3 Technical Writer III Functional Specialist 12	(Regular Hrs)	100	Hr	\$35.78	\$ 3,578.00
49.3 Technical Professional I Functional Specialist 13	(Regular Hrs)	100	Hr	\$55.38	\$ 5,538.00
50.3 Technical Professional II Functional Specialist 14	(Regular Hrs)	100	Hr	\$64.95	\$ 6,495.00
51.3 Technical Professional III Functional Specialist 15	(Regular Hrs)	100	Hr	\$75.94	\$ 7,594.00
ESTIMATED DOLLARS 2.3 thru 51.3:					\$ 2,214,375.80

OPTION YEAR TWO

SCHEDULE OF RATES OPTION YEAR TWO - (December 1, 2001 through November 30, 2002)

52.3	Overtime Premium Rate (OPR 43% IAW Section C, C2 Definitions (Contractor Fill-in the applicable percentage rate they are proposing). Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 100 hours X OPR % = total dollars for Overtime. NOTE-Actual rate that OPR is applied to will be the Individual rate shown in CUNs 20 through 51.0.	Estimated Annual Req. 100			\$	839.36
53.3	Functional Lead Premium Rate 34% IAW Section C, C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours X FLPR % = total dollars for Functional Lead. NOTE-Actual rate that FLPR is applied to will be the individual rate shown in CUNs 20 through 51.0.	Est 1,920	Hr		\$	12,742.66
54.3	Task Lead Premium Rate (TLP 34% IAW Section C, C.2, "Definitions" Evaluation based on the following calculation: (ETP ÷ ETH) = Average Hourly Rate (AHR): AHR X 1,920 hours X TLPR % = total dollars for TASK Lead Premium. NOTE-Actual rate that TLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.	Est 1,920	Hr		\$	12,742.66
55.3	Task Supervisor (full time) I (Regular Hrs) In accordance with Definitions In Section C.	Est 100	Hr	\$23.09	\$	2,309.00
56.3	Task Supervisor (full time) II (Regular Hrs) In accordance with Definitions In Section C.	Est 1,920	Hr	\$24.36	\$	46,771.20
57.3	Task Supervisor (full time) III (Regular Hrs) In accordance with Definitions In Section C.	Est 50	Hr	529.90	\$	1,495.00
58.3	Task Supervisor (full time) IV (Regular Hrs) In accordance with Definitions In Section C.	Est 50	Hr	533.32	\$	1,666.00
59.3	Travel and per diem/Subsistence PER YEAR-IAW Section G, and Statement of Work Paragraph 1.12.				\$	2,000.00 (Not-to-Exceed)

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 52.0 a reference is to all years and is not a separate option CLIN designation.

OPTION YEAR TWO

SCHEDULE OF RATES OPTION YEAR TWO - (December 1, 2001 through November 30, 2002)

CLIN: Labor Category:	Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
60.1 Administrative Assistant I (Includes Expertise Premium)	79	Hr	\$23.40	\$ 1,848.60
61.1 Administrative Assistant II (Includes Expertise Premium)	5,834	Hr	\$24.00	\$ 140,016.00
62.1 Administrative Assistant III (Includes Expertise Premium)	395	Hr	\$28.15	\$ 11,119.25
63.1 Administrative Assistant IV (Includes Expertise Premium)	2,844	Hr	\$29.24	\$ 83,158.56
OPTION YEAR TWO ESTIMATED TOTAL HOURS:	115,802	EST. TOTAL DOLLARS:	\$	2,450,618.21

OPTION YEAR THREE
SCHEDULE OF RATES **OPTION YEAR THREE** - (December 1, 2002 through November 30, 2003)

Modification Eight (8)
Page 11R of 16R

CLIN	Labor Category	Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
24	Word Processor I (Regular Hrs)	50	Hr	\$15.87	\$ 793.50
34	Word Processor II (Regular Hrs)	4,800	Hr	\$17.06	\$ 81,888.00
44	Word Processor III (Regular Hrs)	9,500	Hr	\$18.08	\$ 171,760.00
54	General Clerk I (Regular Hrs)	100	Hr	\$17.03	\$ 1,703.00
64	General Clerk II (Regular Hrs)	30,580	Hr	\$16.97	\$ 518,942.60
74	General Clerk III (Regular Hrs)	24,440	Hr	\$20.72	\$ 506,396.80
84	General Clerk IV (Regular Hrs)	9,500	Hr	\$28.57	\$ 271,415.00
94	Computer Operator I (Regular Hrs)	80	Hr	\$17.85	\$ 1,428.00
104	Computer Operator II (Regular Hrs)	80	Hr	\$21.25	\$ 1,700.00
114	Computer Operator III (Regular Hrs)	80	Hr	\$27.42	\$ 2,193.60
124	Computer Operator IV (Regular Hrs)	80	Hr	\$29.42	\$ 2,353.60
134	Key entry Operator I (Regular Hrs)	1,880	Hr	\$15.85	\$ 29,798.00
144	Key Entry Operator II (Regular Hrs)	50	Hr	\$19.06	\$ 953.00
154	Peripheral Equipment Operator (Scanner Operator) (Regular Hrs)	100	Hr	\$19.64	\$ 1,964.00
164	Document Preparation Clerk (Scanner Document Prep) (Regular Hrs)	100	Hr	\$18.80	\$ 1,880.00
174	Inspector I (Scanner/QC Operator) (Regular Hrs)	5,640	Hr	\$16.98	\$ 95,767.20
184	Inspector II (Regular Hrs)	80	Hr	\$21.49	\$ 1,719.20
194	Inspector III (Regular Hrs)	3,840	Hr	\$20.11	\$ 77,222.40
204	Inspector IV (Regular Hrs)	1,960	Hr	\$25.04	\$ 49,078.40
214	Film/Tape Librarian (Regular Hrs)	100	Hr	\$18.93	\$ 1,893.00
224	Computer Systems Analysts I (Regular Hrs)	100	Hr	\$37.60	\$ 3,760.00
234	Computer Systems Analysts II (Regular Hrs)	100	Hr	\$41.73	\$ 4,173.00
244	Computer Systems Analysts III (Regular Hrs)	100	Hr	\$46.95	\$ 4,695.00
254	Training Program Assistant I (Regular Hrs)	1,900	Hr	\$25.37	\$ 48,203.00
264	Training Program Assistant II (Regular Hrs)	50	Hr	\$28.94	\$ 1,447.00
274	Training Program Assistant III (Regular Hrs)	50	Hr	\$32.12	\$ 1,606.00
284	Administrative Analysts I (Regular Hrs)	1,900	Hr	\$25.38	\$ 48,222.00

OPTION YEAR THREE
 SCHEDULE OF RATES **OPTION YEAR THREE** - (December 1,2002 **through** November 30,2003)

Modification Eight (8)

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CLIN	Labor Category		Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
29.4	Administrative Analysts II	(Regular Hrs)	50	Hr	\$28.94	\$ 1,447.00
30.4	Licensed Practical Nurse	(Regular Hrs)	80	Hr	\$17.91	\$ 1,432.80
31.4	Licensed Practical Nurse I	(Regular Hrs)	80	Hr	\$17.91	\$ 1,432.80
32.4	Licensed Practical Nurse II	(Regular Hrs)	80	Hr	\$19.74	\$ 1,579.20
33.4	Licensed Practical Nurse III	(Regular Hrs)	80	Hr	\$21.73	\$ 1,738.40
34.4	Registered Nurse I	(Regular Hrs)	80	Hr	\$28.23	\$ 2,258.40
35.4	Registered Nurse II	(Regular Hrs)	80	Hr	\$33.86	\$ 2,708.80
36.4	Registered Nurse III	(Regular Hrs)	80	Hr	\$40.30	\$ 3,224.00
37.4	Registered Nurse IV	(Regular Hrs)	80	Hr	\$47.69	\$ 3,815.20
38.4	Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$32.29	\$ 63,288.40
39.4	Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$33.64	\$ 65,934.40
40.4	Aeromedical Examiner I	(Regular Hrs)	3,800	Hr	\$24.55	\$ 93,290.00
41.4	Aeromedical Examiner II	(Regular Hrs)	100	Hr	\$34.19	\$ 3,419.00
42.4	Computer Programmer I	(Regular Hrs)	100	Hr	\$31.16	\$ 3,116.00
43.4	Computer Programmer II	(Regular Hrs)	100	Hr	\$35.28	\$ 3,528.00
44.4	Computer Programmer III	(Regular Hrs)	100	Hr	\$42.92	\$ 4,292.00
45.4	Computer Programmer IV	(Regular Hrs)	100	Hr	\$46.68	\$ 4,668.00
46.4	Technical Writer I Functional Specialist 9	(Regular Hrs)	50	Hr	\$24.75	\$ 1,237.50
47.4	Technical Writer II Functional Specialist 11	(Regular Hrs)	50	Hr	\$29.82	\$ 1,491.00
48.4	Technical Writer III Functional Specialist 12	(Regular Hrs)	100	Hr	\$35.89	\$ 3,589.00
49.4	Technical Professional I Functional Specialist 13	(Regular Hrs)	100	Hr	\$57.11	\$ 5,711.00
50.4	Technical Professional II Functional Specialist 14	(Regular Hrs)	100	Hr	\$67.02	\$ 6,702.00
51.4	Technical Professional III	(Regular Hrs)	100	Hr	\$78.36	\$ 7,836.00

Estimated Dollars CLIN'S 24 thru 51.4:

\$ 2,220,694.20

OPTION YEAR THREE

SCHEDULE OF RATES OPTION YEAR THREE (December 1, 2002 through November 30, 2003)

52.4 Overtime Premium Rate (OPR) 43% Est Annual Hours 100 \$ 841.94

IAW Section C, C2 Definitions (Contractor Fill-in the applicable percentage rate they are proposing).

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 100 \text{ hours} \times OPR \% = \text{total dollars for Overtime}$.

NOTE-Actual rate that OPR is applied to will be the individual rate shown in CLINs 20 through 51.0.

53.4 Functional Lead Premium Rate 34% Est 1,920 Hr \$ 12,781.82

IAW Section C, C2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times FLPR \% = \text{total dollars for Functional Lead}$.

NOTE-Actual rate that FLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.

54.4 Task Lead Premium Rate (TLP) 34% Est 1,920 Hr \$ 12,781.82

IAW Section C, C.2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times TLPR \% = \text{total dollars for TASK Lead Premium}$.

NOTE-Actual rate that TLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.

55.4 Task Supervisor (full time) I (Regular Hrs) Est 100 Hr \$ 23.74 \$ 2,374.00

In accordance with Definitions
In Section C.

56.4 Task Supervisor (full time) II (Regular Hrs) Est 1,920 Hr \$ 25.09 \$ 48,172.80

In accordance with Definitions
In Section C.

57.4 Task Supervisor (full time) III (Regular Hrs) Est 50 Hr \$ 30.79 \$ 1,539.50

In accordance with Definitions
In Section C.

58.4 Task Supervisor (full time) IV (Regular Hrs) Est 50 Hr \$ 34.34 1 1,717.00

In accordance with Definitions
In Section C.

59.4 Travel and per diem/Subsistence

\$2,000.00

PER YEAR-IAW Section G, and

(Not-to-Exceed)

Statement of Work Paragraph I. U

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 52.0 a reference is to all years and is not a separate option CLIN designation.

OPTION YEAR THREE

SCHEDULE OF RATES **OPTION** YEAR THREE –(December 1,2002 through November 30,2003)

CUN: Labor Category:	Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
60.1 Adminlstrative Assistant I (Includes Expertise Premium)	79	Hr	\$23.48	\$ 1,854.92
61.1 Administrative Assistant II (Includes Expertise Premium)	5,834	Hr	\$24.06	\$ 140,366.04
62.1 Administrative Assistant III (Includes Expertise Premium)	395	Hr	\$28.22	\$ 11,146.90
63.1 Administrative Assistant IV (Includes Expertise Premium)	2,844	Hr	\$29.34	\$ 83,442.96
OPTION YEAR THREE ESTIMATED TOTAL HOURS: 115,802 EST. TOTAL DOLLARS:				<u>\$ 2,457,605.02</u>

OPTION YEAR FOUR
SCHEDULE OF RATES OPTION YEAR FOUR -- (December 1, 2003 through November 30, 2004)

Modification Eight(8)
Page 14R of 16R

CLIN: Labor Category	Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
25 Word Processor I (Regular Hrs)	50	Hr	\$ 15.92	\$ 796.00
35 Word Processor II (Regular Hrs)	4,800	Hr	\$ 17.09	\$ 82,032.00
45 Word Processor III (Regular Hrs)	9,500	Hr	\$ 18.13	\$ 172,235.00
55 General Clerk I (Regular Hrs)	100	Hr	\$ 17.10	\$ 1,710.00
65 General Clerk II (Regular Hrs)	30,580	Hr	\$ 17.02	\$ 520,471.60
75 General Clerk III (Regular Hrs)	24,440	Hr	\$ 20.78	\$ 507,863.20
85 General Clerk IV (Regular Hrs)	9,500	Hr	\$ 28.64	\$ 272,080.00
85 Computer Operator I (Regular Hrs)	80	Hr	\$ 17.90	\$ 1,432.00
10.5 Computer Operator II (Regular Hrs)	80	Hr	\$ 21.29	\$ 1,703.20
11.5 Computer Operator III (Regular Hrs)	80	Hr	\$ 27.49	\$ 2,199.20
12.5 Computer Operator IV (Regular Hrs)	80	Hr	\$ 29.50	\$ 2,360.00
13.5 Key entry Operator I (Regular Hrs)	1,880	Hr	\$ 15.92	\$ 29,929.60
14.5 Key Entry Operator II (Regular Hrs)	50	Hr	\$ 19.11	\$ 955.50
15.5 Peripheral Equipment Operator (Regular Hrs) (Scanner Operator)	100	Hr	\$ 19.69	\$ 1,969.00
16.5 Document Preparation Clerk (Regular Hrs) (Scanner Document Prep)	100	Hr	\$ 18.83	\$ 1,883.00
17.5 Inspector I (Regular Hrs) (Scanner/QC Operator)	5,640	Hr	\$ 17.02	\$ 95,992.80
18.5 Inspector II (Regular Hrs)	80	Hr	\$ 21.52	\$ 1,721.60
19.5 Inspector III (Regular Hrs)	3,840	Hr	\$ 20.17	\$ 77,452.80
20.5 Inspector IV (Regular Hrs)	1,960	Hr	\$ 25.13	\$ 49,254.80
21.5 Film/Tape Librarian (Regular Hrs)	100	Hr	\$ 18.99	\$ 1,899.00
22.5 Computer Systems Analysts I (Regular Hrs)	100	Hr	\$ 37.71	\$ 3,771.00
23.5 Computer Systems Analysts I (Regular Hrs)	100	Hr	\$ 41.84	\$ 4,184.00
24.5 Computer Systems Analysts I (Regular Hrs)	100	Hr	\$ 47.09	\$ 4,709.00
25.5 Training Program Assistant I (Regular Hrs)	1,900	Hr	\$ 25.43	\$ 48,317.00
26.5 Training Program Assistant II (Regular Hrs)	50	Hr	\$ 29.03	\$ 1,451.50
27.5 Training Program Assistant III (Regular Hrs)	50	Hr	\$ 32.19	\$ 1,609.50
28.5 Administrative Analysts I (Regular Hrs)	1,900	Hr	\$ 25.41	\$ 48,279.00

OPTION YEAR FOUR

SCHEDULE OF RATES OPTION YEAR FOUR -- (December 1, 2003 through November 30, 2004)

CLIN: Labor Category		Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
29.5 Administrative Analysts I	(Regular Hrs)	50	Hr	\$ 29.03	\$ 1,451.50
30.5 Uncensed Practical Nurse	(Regular Hrs)	80	Hr	\$ 17.97	\$ 1,437.60
31.5 Licensed Practical Nurse I	(Regular Hrs)	80	Hr	\$ 17.97	\$ 1,437.60
32.5 Licensed Practical Nurse II	(Regular Hrs)	80	Hr	\$ 19.79	\$ 1,583.20
33.5 Licensed Practical Nurse III	(Regular Hrs)	80	Hr	\$ 21.78	\$ 1,742.40
34.5 Registered Nurse I	(Regular Hrs)	80	Hr	\$ 28.30	\$ 2,264.00
35.6 Registered Nurse II	(Regular Hrs)	80	Hr	\$ 33.95	\$ 2,716.00
36.5 Registered Nurse III	(Regular Hrs)	80	Hr	\$ 40.40	\$ 3,232.00
37.5 Registered Nurse IV	(Regular Hrs)	80	Hr	\$ 47.81	\$ 3,824.80
38.5 Hotline Analyst I	(Regular Hrs)	1,960	Hr	\$ 32.36	\$ 63,425.60
39.5 Hotline Analyst II	(Regular Hrs)	1,960	Hr	\$ 33.73	\$ 66,110.80
40.5 Aeromedical Examiner I	(Regular Hrs)	3,800	Hr	\$ 24.61	\$ 93,518.00
41.5 Aeromedical Examiner II	(Regular Hrs)	100	Hr	\$ 34.28	\$ 3,428.00
42.5 Computer Programmer I	(Regular Hrs)	100	Hr	\$ 31.24	\$ 3,124.00
43.5 Computer Programmer II	(Regular Hrs)	100	Hr	\$ 35.37	\$ 3,537.00
44.5 Computer Programmer III	(Regular Hrs)	100	Hr	\$ 43.02	\$ 4,302.00
45.5 Computer Programmer IV	(Regular Hrs)	100	Hr	\$ 46.81	\$ 4,681.00
46.5 Technical Writer I Functional Specialist 9	(Regular Hrs)	50	Hr	\$ 24.80	\$ 1,240.00
47.5 Technical Writer II Functional Specialist 11	(Regular Hrs)	50	Hr	\$ 29.89	\$ 1,494.50
48.5 Technical Writer III Functional Specialist 12	(Regular Hrs)	100	Hr	\$ 35.99	\$ 3,599.00
49.5 Technical Professional I Functional Specialist 13	(Regular Hrs)	100	Hr	\$ 58.90	\$ 5,890.00
50.5 Technical Professional II Functional Specialist 14	(Regular Hrs)	100	Hr	\$ 69.15	\$ 6,915.00
51.5 Technical Professional III Functional Specialist 15	(Regular Hrs)	100	Hr	\$ 80.84	\$ 8,084.00
Estimated Dollars 2.5 thru 51.5:					\$ 2,227,299.30

OPTION YEAR FOUR

SCHEDULE OF RATES ~~OPTION YEAR FOUR~~ - (December 1, 2003 through November 30, 2004)

52.5 Overtime Premium Rate (OPR) 43% Est Annual Hours 100 \$ 844.52

IAW Section C, C2 Definitions (Contractor Fill-in the applicable percentage rate they are proposing).

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 100 \text{ hours} \times OPR \% = \text{total dollars for Overtime.}$

NOTE-Actual rate that OPR is applied to will be the individual rate shown in CLINs 20 through 51.0.

53.5 Functional Lead Premium Rate 34% Est 1,920 Hr \$ 12,820.99

IAW Section C., C.2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times FLPR \% = \text{total dollars for Functional Lead.}$

NOTE-Actual rate that FLPR is applied to will be the individual rate shown in CLINs 20 through 51.0.

54.5 Task Lead Premium Rate (TLP) 34% Est 1,920 Hr \$ 12,820.99

IAW Section C., C.2, "Definitions"

Evaluation based on the following calculation:

$(ETP \div ETH) = \text{Average Hourly Rate (AHR)}$: $AHR \times 1,920 \text{ hours} \times TLP \% = \text{total dollars for TASK Lead Premium.}$

NOTE-Actual rate that TLP is applied to will be the Individual rate shown in CLINs 20 through 51.0.

55.5 Task Supervisor (full time) I (Regular Hrs) Est 100 Hr \$ 24.45 \$ 2,445.00
In accordance with Definitions
In Section C

56.5 Task Supervisor (full time) II (Regular Hrs) Est 1,920 Hr \$ 25.84 \$ 49,612.80
In accordance with Definitions
In Section C

57.5 Task Supervisor (full time) III (Regular Hrs) Est 50 Hr \$ 31.73 \$ 1,586.50
In accordance with Definitions
In Section C

58.5 Task Supervisor (full time) IV (Regular Hrs) Est 50 Hr \$ 35.38 \$ 1,769.00
In accordance with Definitions
In Section C

59.5 Travel and per diem/Subsistence \$2,000.00
PER YEAR-IAW Section G, and (Not-to-Exceed)
Statement of Work Paragraph 1.12.

NOTE-Reference to CLIN Numbers throughout the rest of the contract shall be to the general CLIN number such as 2.0, 50.0 or 52.0 as reference is to all years and is not a separate option CLIN designation.

OPTION YEAR FOUR

SCHEDULE OF RATES OPTION YEAR FOUR — (December 1, 2003 through November 30, 2004)

CLIN: Labor Category:	Estimated Annual	Req.	Hourly Composite Rate	Extended Totals
60.1 Administrative Assistant I (Includes Expertise Premium)	79	Hr	523.52	\$ 1,858.08
61.1 Administrative Assistant II (Includes Expertise Premium)	5,834	Hr	\$24.11	\$ 140,657.74
62.1 Administrative Assistant III (Includes Expertise Premium)	395	Hr	\$28.29	\$ 11,174.55
63.1 Administrative Assistant IV (Includes Expertise Premium)	2,844	Hr	\$29.41	\$ 83,642.04
OPTION YEAR FOUR ESTIMATED TOTAL HOURS:	115,802		EST. TOTAL DOLLARS:	\$ 2,464,631.71